Corporate Strategy - Group Board Scorecard

We know our customers



Actual

Target

% of customers who say they are satisfied with Gentoo's overall service



Actual

Target

% of customers who are satisfied with Gentoo's repairs service



Actual

Target

% of customers who are satisfied that Gentoo makes a positive contribution to their neighbourhood



Actual

Target

% of customers who say they agree that Gentoo treats them fairly and with respect

We provide great homes



Actual

Target

% of eligible properties with a current Landlord Gas Safety Record



Actual

Target

% of domestic properties with a current electrical installation condition report



Actual

Target

% of non-domestic properties with a current fire risk assessment



Actual

Target

% of homes that meet the requirements of the Decent Homes Standard³

Actual



Target

Number of overdue remedial actions arising from a Landlord Gas Safety Check



Actual

Target

Number of overdue remedial actions arising from a domestic electrical



Actual

Target

installation condition report

Number of overdue actions arising from a fire risk assessment



Actual

Year to date target

Number of new homes sold by Gentoo Homes¹



Actual

Year to date target

Number of new homes built for affordable rent and shared ownership²



above

Actual

Target

performance rating of C or

% of homes with an energy

We are a great place to work

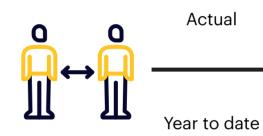


Target

Actual

target

% of colleagues who would recommend Gentoo as a great place to work



Colleague turnover rate 4

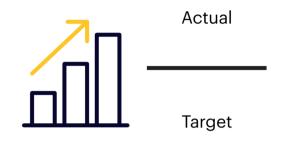


Actual

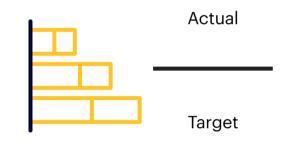
Target

% of colleagues who believe Gentoo is committed to their health and safety

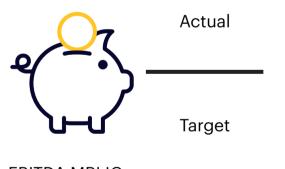
We spend our money wisely



Overall operating margin



Social housing lettings operating margin



EBITDA MRI IC

We are well governed



Actual

Target

Number of Housing Ombudsman Service Failure Notices received



Actual

Target

Number of Housing Ombudsman Maladministration Notices received



Actual

Target

Number of Housing Ombudsman Severe Maladministration Notices received